

Customer	Gambo miniMax	250*250	25 kg	pallet 80*120 cm
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Description		actual situation	Proposal 25 kg miniMax incl box	
		NEW POLYPROPYLENE BAGS WITH SEPARATE INNER POLYTHENE LINER OF 50 KG NET EACH		
Packaging		Gambo miniMax incl box		
Content	kg	50,0	25,0	
Packages on pallet	#	20	64	
Pallet height	cm	1410	1360	
pallet weight	kg	1050	1649	
Type of pallet	blok pallet	100*120	100*120	
Full Truck Load (FTL)	#	420	1344	
Weigt FTL	kg	22050	34633	57%

2. Transport costs supplier to port destination	€	2850,00
Administration and handling cost per pallet/sheet	€	2,00
Administration and handling cost per truck load	€	20,00

5a. total quantity	kg	14.000.000
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Cost calculation	actual situation		Proposal		Savings
		costs		costs	
# of transportations	667	€ 1.900.000,00	417	€ 1.187.500,00	-38%
Adm and Handling container	667	€ 13.333,33	417	€ 8.333,33	-38%
Total costs pallets	14000	€ 59.500,00	8750	€ 37.187,50	-38%
Adm and Handling pallet/sheet	14000	€ 28.000,00	8750	€ 17.500,00	-38%
Storage finished product	1167	€ 42.000,00	729	€ 26.250,00	-38%
Incoming transports empty packaging	26	€ 512,82	6	€ 112,00	-78%
handling pallets empty packaging	667	€ 1.333,33	118	€ 235,20	-82%
Storage empty packaging in pallets	44	€ 1.575,00	29	€ 1.058,40	-33%
Total cost Transportation		€ 2.046.254,49		€ 1.278.176,43	-38%

logistic costs per pack	€	7,31	€	4,56	38%
logistic saving per packaging			€	2,74	

Damaged goods	10%	€	392.414,81
Logistic cost of damaged goods	10%	€	204.625,45
Cost dmaged goods		€	597.040,26

Total cost of deleveries	€	2.643.294,75	€	1.278.176,43
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