

Sateh sauce	Gambo miniMax	200*200 270
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Description		actual situation	Proposal 10 kg miniMax	
Packaging		Conical Pail 10 kg	miniMax	
Content	kg	10,0	10,0	
Packages on pallet	#	56	120	
Pallet height	cm	1160	1240	
pallet weight	cm	646	1245	
Type of pallet	blok pallet	100*120	100*120	
Full Truck Load (FTL)	#	1120	2400	
Weigt FTL	kg	12920	24898	193%

2. Transport costs supplier to port destination	€	475,00
Administration and handling cost per pallet/sheet	€	10,00
Administration and handling cost per truck load	€	100,00

5a. total quantity	kg	1.500.000
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Cost calculation	actual situation	Conical Pail 10 kg	Proposal	10 kg miniMax	saving
	#	costs	#	costs	
# of transportations	134	€ 63.616,07	63	€ 29.687,50	-53%
Adm and Handling container	134	€ 13.392,86	63	€ 6.250,00	-53%
Total costs pallets	2679	€ 11.385,75	1250	€ 5.312,50	-53%
Adm and Handling pallet/sheet	2679	€ 26.790,00	1250	€ 12.500,00	-53%
Storage finished product	223	€ 16.074,00	104	€ 7.500,00	-53%
Incoming transports empty packaging	14	€ 1.373,63	3	€ 300,00	-78%
handling pallets empty packaging	357	€ 3.571,43	60	€ 600,00	-83%
Storage empty packaging in pallets	44	€ 3.150,00	15	€ 1.080,00	-66%
Total cost Transportation		€ 139.353,73		€ 63.230,00	-55%
Packaging		€ -			
Total costs		€ 139.353,73		€ 63.230,00	-55%

total costs per packaging	€	0,93	€	0,42	55%
logistic saving per packaging			€	-0,51	