| Dog Food | Gambo miniMax | 200*200 | 10 kg | pallet 100*120 cm |
|---|---|---|---|---|

| Description | | actual situation | Proposal 10 kg miniMax incl box |
|---|---|---|---|
| Packaging | | pail 280*250 | Gambo miniMax incl box |
| Content | kg | 10,0 | **10,0** |
| Packages on pallet | # | 56 | 120 |
| Pallet height | cm | 1160 | 1360 |
| pallet weight | kg | 646 | 1266 |
| Type of pallet | blok pallet | 100*120 | 100*120 |
| Full Truck Load (FTL) | # | 1456 | 3120 |
| Weigt FTL | kg | 16796 | 32916 |

| | | |
|---|---|---|
| 2. Transport costs supplier to port destination | € | 600,00 |
| Administration and handling cost per pallet/sheet | € | 5,00 |
| Administration and handling cost per truck load | € | 50,00 |

| | | |
|---|---|---|
| 5a. total quantity | kg | 1.500.000 |

| **Cost calculation** | **actual situation** | | **Proposal** | | **Savings** |
|---|---|---|---|---|---|
| | | costs | | costs | |
| # of transportations | 103 | € 61.813,19 | 48 | € 28.846,15 | **53%** |
| Adm and Handling container | 103 | € 5.151,10 | 48 | € 2.403,85 | **53%** |
| Total costs pallets | 2679 | € 11.385,75 | 1250 | € 5.312,50 | **53%** |
| Adm and Handling pallet/sheet | 2679 | € 13.395,00 | 1250 | € 6.250,00 | **53%** |
| Storage finished product | 223 | € 16.074,00 | 104 | € 7.500,00 | **53%** |
| Incoming transports empty packaging | 14 | € 686,81 | 3 | € 150,00 | **78%** |
| handling pallets empty packaging | 357 | € 1.785,71 | 78 | € 390,00 | **78%** |
| Storage empty packaging in pallets | 44 | € 3.150,00 | 20 | € 1.404,00 | **55%** |
| **Total cost Transportation** | | **€ 113.441,56** | | **€ 52.256,50** | **54%** |

| | | | | | |
|---|---|---|---|---|---|
| **logistic costs per pack** | | **€ 0,76** | | **€ 0,35** | **54%** |
| **logistic saving per packaging** | | | | **€ 0,41** | |